

**THE SCHOOL DISTRICT OF PALM BEACH COUNTY**

A) \_\_\_\_\_  
 Name of Eligible Recipient:  
 B) \_\_\_\_\_  
 Project Number: (DOE USE ONLY)

**TAPS Number**  
 08A012

**FLORIDA DEPARTMENT OF EDUCATION  
 BUDGET NARRATIVE FORM**

| (1)<br>FUNCTION | (2)<br>OBJECT | (3)<br>ACCOUNT TITLE AND NARRATIVE  | (4)<br>FTE<br>POSITION | (5)<br>AMOUNT          |
|-----------------|---------------|---|------------------------|------------------------|
| 6302            | 100           | Administrative Salaries - .5 Instructional Specialist,<br>.5 Resource Teacher and .5 Statistical Analyst<br>to manage grant   | 1.5                    | 82,000.00              |
| 6302            | 100           | Administrative Benefits<br>(Three 0.5 positions x 21% plus fixed benefits costs)  |                        | 25,845.00              |
| 6302            | 100           | Stipends – teacher attendance at Summer Reading First<br>Academy (50 participants)  |                        | 31,416.00              |
| 6302            | 200           | Fringe Benefits – Summer Reading First Academy<br>Participants and administrative personnel<br>(50 participants x 21% stipend costs)  |                        | 6600.00                |
| 6302            | 310           | Contracted Services - Consultants   |                        | 00.00                  |
| 6302            | 330           | Travel In and Out-of-County/Registration for DOE<br>training, Technical Assistance Meetings, and<br>Professional Development<br>(Includes travel costs for Just Read, Florida! Leadership Conference) |                        | 6000.00                |
| 6302            | 510           | Supplies – Classroom libraries and materials for school<br>resource rooms, classrooms, media centers, training<br>materials/supplies for coach professional development<br>and outcome measures       |                        | 16,954.00              |
| 6302            | 750           | Other Personnel Services (Substitutes)  |                        | 5000.00                |
| 6402            | 100           | Salaries – Reading Coaches  | 19.5                   | 1,102,000.00           |
| 6402            | 200           | Fringe Benefits – Reading Coaches<br>(19.5 coaches x 21% benefits plus fixed benefits costs)  |                        | 340,670.00             |
| <b>C) TOTAL</b> |               |   |                        | <b>\$ 1,616,485.00</b> |

